

# Community



SUMMARY FINANCE DOCUMENT

# 1 INTRODUCTION

Opportunities abound! On Sundays we receive regular visits from those seeking to know more about the Christian faith. Outreach among the seniors in our local area is growing, not only through **Tiger@Ten**, but through the new '**Forget Me Knots**' group for those living with cognitive impairment. We are beginning to partner with Blackthorns School through the '**Transforming Lives for Good**' mentoring scheme. Beyond our immediate horizons, we give in Christ's name to a number of practical projects, among them: the Diocesan charity, **Family Support Work**, **Haven Pregnancy Centre** in Burgess Hill and **St. Peter & St. James Hospice**. This year we are looking to increase by 5% our giving to **evangelism and mission in UK and overseas**.



# 2026 BUDGET SUMMARY

The following income and expenditure budget has been approved by the PCC for 2025:

	2026 Budget	2025 Forecast	2025 vs 2026
Income	£765,000	£735,000	+4%
Expenditure	£769,000	£737,000	+4%
<b>Net Surplus/Deficit</b>	<b>- £4,000</b>	<b>-£2,000</b>	

# 3 EXPENDITURE HIGHLIGHTS

Increase in local evangelism and outreach	<b>£1,500</b>
Increase in UK and overseas mission giving	<b>£5,000</b>
Additional events for young people, including increased hospitality after Cornerstone service	<b>£3,600</b>
Pastoral fund increase to support those in financial need	<b>£2,500</b>
New ministry projects: Forget me Knots, Transforming Lives for Good mentoring	<b>£2,600</b>
Widen charitable giving beyond simply Haven Pregnancy Centre to include also our local hospice	<b>£1,500</b>



# EXPENDITURE BREAKDOWN

The 2025 expenditure budget of £769,000 represents a £32,000 (4%) increase on the 2025 Budget. This includes:

<b>Staff</b>	£247,000	+ 1%
<b>Clergy</b>	£179,000	+ 1%
<b>Mission</b>	£101,000	+ 5%
<b>Diocesan Support</b>	£60,000	+ 3%
<b>Church Operations</b>	£122,000	+ 9%
<b>Direct Ministry</b>	£60,000	+ 27%

# 5

## 2026 INCOME BUDGET

An income budget of £765,000 would ensure income covers expenditure in 2026 and would allow us not only to continue our current ministry, but to take hold of the new opportunities we see in 2026. To do this we are seeking a 4% increase in giving in 2026.

The church family has continued to give generously throughout 2025, for which we are enormously grateful, and we give thanks to God for His goodness.



## OUR RESPONSE

We are in a good financial position, but do not wish to presume on this. We see opportunities in 2026 that we would like to take. Stewardship season is a chance for us all prayerfully to review what we can give in 2026 so that together we can take these opportunities and continue to play our part in the spread of God's Kingdom, not only in our local community, but around the world.

**Please consider prayerfully your financial giving for 2026.** None of these plans, both great and small, would be achievable without God's love so please give joyful thanks for the work He is undertaking at All Saints.

# Step 1 MAKE A PLEDGE

We invite everyone to make a pledge before God how they will give financially to support the mission and ministry of All Saints in the coming season. Every gift – small or large, regular or one-off – is greatly appreciated and will be stewarded wisely.

**You can make your pledge either online or on paper:**

## PLEDGE ONLINE

Click on this box to open the **Promise of Planned Giving form**.

Complete the form, and the Standing Order Authority form and/or the Gift Aid Declaration if required.

**Ensure you press 'Submit' at the bottom of the form**

## PLEDGE ON PAPER

Print off and complete the **Promise of Planned Giving Form**

In addition, you may need to print off and complete the **Standing Order Authority Form** and/or the **Gift Aid Declaration**

Place your completed form(s) in an envelope marked 'Stewardship 2025' and put them through the letterbox in the front of the Tiger, or post to **All Saints Church Office, 122 High Street, Lindfield, RH16 2HS**

## 26 OCTOBER DEDICATION SUNDAY

You can make your pledge either online or using paper forms, and it would be a great help to do this before Dedication Sunday.

# Step 2 MAKE YOUR PAYMENT

The three most common ways to make or update your payment are:

## ONLINE PAYMENT VIA YOUR BANK

The most efficient method is for you to set up (or update) your regular giving with your bank yourself.

The church bank account details to be used are as follows:

**Lindfield PCC Covenant Account**  
Sort Code - 20 49 76  
Account Number - 90408913

**Recommended**

## STANDING ORDER

Please complete the Standing Order Authority form. Our Stewardship Recorder will liaise with the bank to ensure that it is correctly set up.

## CHURCH WEBSITE

Head to the Giving page on the All Saints Church website

*\*incurs a small processing fee*



## LEGACY BOOKLET

## LEGACY GIVING

You can access the legacy booklet using the link opposite, or if you prefer a paper copy, please contact the church office. Nick Hawes is our Legacy Officer and can be contacted using the details in the booklet if you wish to discuss leaving a legacy to All Saints.

# Step 3 PRESENT YOUR PLEDGE

**This year Dedication Sunday is 26th October.**

At each of the three main services (9.30am, 11.15am and 6pm) there will be an invitation to come to the front of church and place a token of the pledge you have made into a bowl at the front. If you have not already made a pledge (either online or by paper) you can also place your pledge in the bowl on Dedication Sunday. This is a moving way to celebrate and signify our giving as a church community.

There will no doubt be some who are unable to attend Dedication Sunday. Pledges can still be posted into the Tiger Office via the letterbox.



# THANK YOU

Thank you for taking time to read this material as you prayerfully consider your giving for 2026.

Should anything be unclear or if there is an issue on which you would like further detail please contact the Treasurer, Oli Taylor.

**[treasurer@lindfield.info](mailto:treasurer@lindfield.info)**

